

Appendix 3: Funding leverage as reported in the grant monitoring form for Big Ideas, Advice Agency and Grant for rent grants 2023/24

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Organisation	Oxford Community Impact Fund	Total public sector funding including Oxford Community Impact Fund	Earned Income (hires, services, ticket sales, investments etc.)	Trusts and Foundations and National Lottery	Donations & Sponsorships	Total including leverage	Oxford Community Impact Fund percentage (project or core funding)	OCC funding match levered additional income	Notes
African Families In The UK (AFiUK) CIC	£12,000	£12,000	£1,107	£18,000	£0	£31,107	39% (project)	Yes	
Agnus Smith Advice Centre	£73,776 + £7,250 for rent	£81,026	£0	£0	£0	£81,026	100% (core)	Maybe	
Ark-T Centre	£15,000	£15,000	£7,959.5	£10,000	£0	£32,960	45% (project)	Yes	In Oxford Lottery
Arts at the Old Fire Station (the Old Fire Station)	£28,000	£28,000	£342,232	£783,374	£51,452	£1,205,058	2% (core)	Yes	Also benefits from Match my Project
Aspire Oxfordshire	£6,500	£6,500	£0	£34,000	£0	£40,500	16% (project)	Yes	In Oxford Lottery
Asylum Welcome	£9,500	£9,500	£0	£0	£0	£9,500	100% (project)	No	Other projects benefit from Oxford Lottery
Barton Advice Centre	£108,380 + £8,100 for rent	£154,480	£0	£195,116	£1,600	£351,196	33% (core)	Yes	

Barton Community Association	£6,500	£6,500	£2,500	£16,400	£3,000	£28,400	23% (project)	Yes	In Oxford Lottery/ Match my Project
Blackbird Leys Adventure Playground (BLAP)	£7,500	£7,500	£1,215	£78,962	£5,448	£93,125	8% (core)	Yes	In kind business support
Cowley Road Works	£7,000	£7,000	£0	£2500	£0	£9,500	73% (project)	Maybe	Carnival cancelled; In Oxford Lottery
Donnington Doorstep Family Centre	£8,000 + £700 for rent	£8,700	£25,515	£340,128	£13,262	£387,605	2% (core)	Maybe	Benefits from Match my Project and Lottery
Elmore Community Services	£10,000	NA	NA	NA	NA	NA	NA	NA	Didn't claim grant – no report
EMBS	£15,500	£15,500	£0	£0	£0	£15,500	100% (project)	No	
Film Oxford	£10,000 + £5,000 for rent	£15,000	£41,175	£152,128	£740	£209,043	7% (core)	Yes	
Fusion Arts	£20,000 + £8,837 for rent	£28,837	£43,655	£121,933	£5,000	£199,425	14% (core)	Yes	Awaiting East Oxford CC build; In Match My Project
Good Food Oxfordshire	£6,500	£11,000	£0	£0	£0	£11,000	59% (project)	Yes	
Home-Start	£8,000	£8,000	£360	£166,786	£43,177	£175,146	5% (project)		Benefits

Oxford								Yes	from Lottery
Justice in Motion	£6,500	£6,500	£94,257	£102,400	£14,372	£217,529	3% (core)	Yes	In Match my Project
Leys CDI	£9,500	£9,500	£0	£54,098	£18,000	£81,598	12% (core)	Yes	In Oxford Lottery
Makespace Oxford	£6,500	£6,500	£0	£11,000	£0	£17,500	37% (project)	Maybe	
Mandala Theatre Company	£6,500	£6,500	£15,887	£110,000	£20,000	£152,387	4% (core)	Yes	
Modern Art Oxford	£50,000 Rent	£50,000	£487,922	£1,057,476	£205,642	£1,801,040	3%	Yes	
My Life My Choice	£5,000	£433,549	£27,520	£0	£2,000	£463,069	1% (project)	Yes	Benefits from Oxford Lottery
My Vision Oxfordshire	£7,000	£7,000	£0	£0	£0	£7,000	100% (project)	Maybe	Benefits from Oxford Lottery
OVADA	£7,500	£11,851	£78,972	£3,500	£0	£94,323	8% (core)	Maybe	
Oxford Citizen's Advice	£190,000	£229,730	£5,205	£349,289	£207,174	£791,398	24% (core)	Maybe	
Oxford Contemporary Music (OCM)	£5,000	£5,000	£9,456	£202,500	£0	£216,956	2% (core)	Yes	
Oxford Hub	£6,000	£6,000	£0	£0	£0	£6,000	100% (project)	Maybe	
Oxford Playhouse	£20,000	£20,000	£4,187,987	£148,955	£816,545	£5,173,487	0.3% (core)	Yes	

Oxford Pride	£6,000	£8,000	£18,150	£2,200	£3,200	£31,550	19% (core)	Yes	Benefits from Oxford Lottery
Oxford Youth Enterprise Ltd	£12,000	£37,000	£0	£14,000	£4,000	£55,000	22% (project)	Maybe	In Match my Project
Oxfordshire Science Festival (known as "IF Oxford")	£5,000	£5,000	£97,909	£176,575	£202,485	£305,394	1% (core)	Maybe	
Parasol Project	£10,000	£10,000	£0	£227,000	£1,200	£238,200	4% (core)	Yes	
Pegasus Theatre Trust	£20,000	£27,657	£74,000	£358,343	£6,345	£466,345	4% (core)	Yes	
Refugee Resource	£6,500	£6,500	£0	£0	£0	£6,500	100% (project)	No	
Rose Hill and Donnington Advice Centre	£82,955+ £3,000 for rent	£85,955	Unknown	Unknown	Unknown	£85,955	Unknown	Unknown	Report not submitted
Sanctuary Hosting	£5,000	£5,000	£0	£0	£0	£5,000	100% (project)	No	With Asylum Welcome
Tandem Oxford CIC	£6,000	£6,000	£593	£17,395	£3,240	£27,228	22% (core)	Yes	
The Story Museum	£10,000	£10,000	£1,029,361	£532,891	£183,778	£1,756,030	1% (core)	Yes	
Wood Farm Youth Centre	£7,500	£7,740	£1200	£0	£280	£9,220	81% (project)	Yes	
Young Women's Music Project	£5,000	£5,000	£7,500	£0	£0	£12,500	66% (project)	No	
Total 2023-4	£797,611 + rent £82,887	£1,420,525	£6,601,638	£5,110,374	£1,768,763	£14,901,300	6%	Yes=24 Maybe=10 No = 5	